

**RED WING COLLECTORS SOCIETY
RED WING, MINNESOTA**

	<u>2010 ACTUAL</u>	<u>2010 BUDGET</u>	<u>2011 BUDGET</u>
REVENUES			
GENERAL & ADMINISTRATIVE	99,455.30	87,488.00	89,500.00
CONVENTION	56,762.00	55,612.00	68,965.00
COMMEMORATIVE	158,366.50	163,500.00	171,400.00
AUCTION	96,569.50	131,800.00	96,450.00
MID WINTER	12,900.00	10,891.30	10,861.30
2010 CARRYOVER	(10,000.00)		
TOTAL REVENUES	<u>414,053.30</u>	<u>449,291.30</u>	<u>437,176.30</u>
EXPENDITURES			
NEWSLETTER	77,540.77	76,681.54	76,681.54
GENERAL & ADMINISTRATIVE	115,042.87	106,110.92	105,467.38
EXPENSE CONTINGENCY	0.00	2,500.00	0.00
CONVENTION	50,097.74	49,598.00	67,813.60
COMMEMORATIVE	68,890.96	78,110.00	77,950.00
AUCTION	88,348.85	121,450.00	88,930.00
MID WINTER	11,220.92	12,791.78	10,755.80
TOTAL EXPENDITURES	<u>411,142.11</u>	<u>447,242.24</u>	<u>427,598.32</u>
NET REVENUES	<u>2,911.19</u>	<u>2,049.06</u>	<u>9,577.98</u>