

**RED WING COLLECTORS SOCIETY
RED WING, MINNESOTA**

	2009 ACTUAL	2009 BUDGET	2010 BUDGET
REVENUES			
GENERAL & ADMINISTRATIVE	109,432.29	113,080.00	87,488.00
CONVENTION	52,447.87	60,714.00	51,775.00
COMMEMORATIVE	163,805.00	167,000.00	163,500.00
AUCTION	127,331.33	137,700.00	131,800.00
MID WINTER	11,703.40	10,641.30	10,891.30
TOTAL REVENUES	<u>464,719.89</u>	<u>489,135.30</u>	<u>445,454.30</u>
EXPENDITURES			
NEWSLETTER	80,529.94	82,378.00	76,681.54
GENERAL & ADMINISTRATIVE	130,956.90	129,874.00	105,610.92
EXPENSE CONTINGENCY	10,000.00	5,000.00	2,500.00
CONVENTION	45,854.74	50,646.00	45,761.00
COMMEMORATIVE	65,287.75	80,250.00	78,310.00
AUCTION	118,417.95	125,700.00	121,450.00
MID WINTER	12,776.47	13,409.30	12,791.78
TOTAL EXPENDITURES	<u>463,823.75</u>	<u>487,257.30</u>	<u>443,105.24</u>
NET REVENUES	<u>896.14</u>	<u>1,878.00</u>	<u>2,349.06</u>