

2009 RED WING COLLECTORS SOCIETY BUDGET

REVENUES

GENERAL & ADMINISTRATIVE	\$ 113,080.00
CONVENTION	\$ 60,714.00
COMMEMORATIVE	\$ 167,000.00
AUCTION	\$ 137,700.00
MID WINTER	\$ 10,641.30
TOTAL REVENUES	\$ 489,135.30

EXPENDITURES

GENERAL & ADMINISTRATIVE	\$ 217,252.00
CONVENTION	\$ 50,646.00
COMMEMORATIVE	\$ 80,250.00
AUCTION	\$ 125,700.00
MID WINTER	\$ 13,409.30
TOTAL EXPENDITURES	\$ 487,257.30

NET REVENUES \$ 1,878.00

APPROVED 8 NOVEMBER 2008