

<b>2008 RWCS BUDGET</b>				
<b>REVENUES</b>				
<b>GENERAL &amp; ADMINSTRATIVE</b>	\$ 114,400.00			
<b>CONVENTION</b>	\$ 66,809.00			
<b>COMMEMORATIVE</b>	\$ 189,000.00			
<b>AUCTION</b>	\$ 137,700.00			
<b>MID WINTER</b>	\$ 8,472.40			
<b>TOTAL REVENUES</b>	\$ 516,381.40			
<b>EXPENDITURES</b>				
<b>GENERAL &amp; ADMINSTRATIVE</b>	\$ 231,956.04			
<b>CONVENTION</b>	\$ 54,964.00			
<b>COMMEMORATIVE</b>	\$ 87,740.00			
<b>AUCTION</b>	\$ 125,700.00			
<b>MID WINTER</b>	\$ 12,193.40			
<b>TOTAL EXPENDITURES</b>	\$ 512,553.44			
<b>NET REVENUES</b>	\$ 3,827.96			
		<b>APPROVED 6 NOVEMBER 2007</b>		